

## 2A: Children's Services Programs

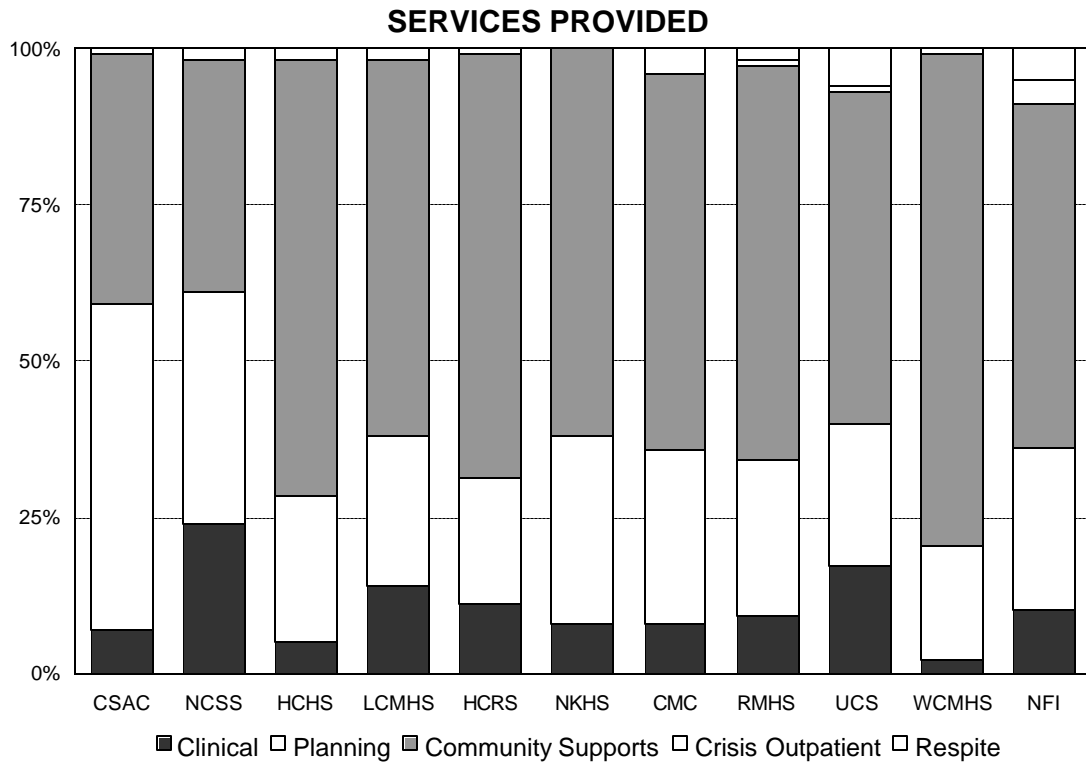


TABLE 2A-1  
(New for FY2001)

Vermont Department of Developmental and Mental Health Services  
CHILDREN'S SERVICES PROGRAMS  
AGE AND GENDER OF CLIENTS SERVED  
Community Service Providers  
Fiscal Year 2003

	Clients Served	Age						Gender	
		0 - 12	13 - 19	20 - 34	35 - 49	50 - 64	65 +	Male	Female
OVERALL	9,581	48%	48%	2%	0%	0%	2%	58%	42%
Community Service Providers									
CSAC (Addison)	859	42%	51%	4%	0%	1%	2%	59%	41%
NCSS (Northwest)	924	56%	38%	3%	0%	0%	3%	58%	42%
HCHS (Chittenden)	1,621	45%	51%	2%	1%	0%	1%	62%	38%
LCMHS (Lamoille)	546	53%	38%	5%	1%	1%	3%	60%	40%
HCRSSVT (Southeast)	1,573	53%	45%	1%	0%	0%	1%	56%	44%
NKHS (Northeast)	1,045	46%	48%	2%	0%	0%	4%	56%	44%
CMC (Orange - MH)	583	52%	46%	2%	0%	0%	0%	58%	42%
RMHS (Rutland)	847	49%	46%	2%	0%	0%	3%	55%	45%
UCS (Bennington)	556	45%	52%	1%	0%	0%	1%	54%	46%
WCMHS (Washington)	767	47%	48%	2%	0%	0%	3%	59%	41%
Northeastern Family Institute	260	21%	77%	1%	0%	0%	1%	51%	49%

see notes 2, 3 and 4.

TABLE 2A-2  
(New for FY2001)

Vermont Department of Developmental and Mental Health Services  
CHILDREN'S SERVICES PROGRAMS  
RESPONSIBILITY FOR FEE OF CLIENTS SERVED  
Community Service Providers  
Fiscal Year 2003

	Responsibility for Fee					(N)
	Medicaid	Medicare	Other Insurance	State Agency	Unknown/ Uninsured	
OVERALL	64%	0%	22%	3%	23%	(9,581)
Community Service Providers						
CSAC (Addison)	55%	0%	7%	0%	39%	(859)
NCSS (Northwest)	81%	4%	18%	0%	7%	(924)
HCHS (Chittenden)	67%	0%	25%	4%	16%	(1,621)
LCMHS (Lamoille)	46%	0%	43%	1%	27%	(546)
HCRSSVT (Southeast)	29%	0%	21%	0%	61%	(1,573)
NKHS (Northeast)	80%	0%	21%	3%	9%	(1,045)
CMC (Orange - MH)	77%	0%	24%	1%	8%	(583)
RMHS (Rutland)	65%	0%	17%	0%	25%	(847)
UCS (Bennington)	75%	0%	30%	0%	4%	(556)
WCMHS (Washington)	86%	0%	21%	0%	6%	(767)
Northeastern Family Institute	63%	0%	28%	52%	2%	(260)

See Notes 1, 2, 3 and especially 6.

TABLE 2A-3  
(New for FY 2001)

Vermont Department of Developmental and Mental Health Services  
CHILDREN'S SERVICES PROGRAMS  
DIAGNOSES OF CLIENTS SERVED  
Community Service Providers  
Fiscal Year 2003

	Total Clients Served	No Dx Data	Org. Brain Syndrome	Schiz. and other Psychoses	Affective Disorder	Anxiety Disorder	Personality Disorder	Adjustmt. Disorder	Social Problem	Substance Abuse	Child Non- Psychotic	Other DSM Disorder	MR/ DD	Reported (N)
OVERALL	9,581	4%	2%	3%	16%	14%	1%	46%	2%	8%	29%	2%	4%	(9,231)
<u>Community Service Providers</u>														
CSAC (Addison)	859	3%	0%	3%	16%	14%	1%	36%	0%	17%	30%	3%	3%	(837)
NCSS (Northwest)	924	11%	0%	1%	7%	6%	1%	61%	0%	2%	28%	1%	3%	(823)
HCHS (Chittenden)	1,621	0%	5%	3%	11%	8%	0%	48%	5%	18%	24%	1%	2%	(1,619)
LCMHS (Lamoille)	546	3%	0%	1%	1%	2%	0%	86%	0%	1%	10%	0%	1%	(531)
HCRSSVT (Southeast)	1,573	5%	0%	2%	21%	21%	0%	31%	0%	2%	34%	2%	6%	(1,488)
NKHS (Northeast)	1,045	4%	2%	1%	17%	15%	1%	46%	0%	7%	34%	3%	5%	(1,003)
CMC (Orange - MH)	583	1%	0%	1%	11%	20%	0%	33%	12%	1%	31%	1%	1%	(576)
RMHS (Rutland)	847	6%	4%	3%	22%	16%	1%	47%	0%	10%	22%	4%	4%	(792)
UCS (Bennington)	556	1%	0%	3%	16%	14%	1%	46%	0%	4%	35%	2%	2%	(552)
WCMHS (Washington)	767	1%	2%	6%	21%	20%	4%	52%	3%	3%	29%	3%	10%	(758)
Northeastern Family Institute	260	3%	0%	6%	40%	31%	4%	10%	0%	7%	42%	2%	3%	(252)

See notes 2, 3 and 7.

As clients may have as many as four diagnoses reported, diagnostic groups do not represent an unduplicated count of clients served.

TABLE 2A-4  
(New for FY 2001)

Vermont Department of Developmental and Mental Health Services

CHILDREN'S SERVICES PROGRAMS

LENGTH OF STAY OF CLIENTS SERVED

Community Service Providers

Fiscal Year 2003

	Total Clients <u>Served</u>	No Data	Year of Admission					Reported (N)
			Current Fiscal Year <u>2003</u>	Previous Fiscal <u>2002</u>	3 - 5 Years <u>Earlier</u>	6 - 10 Years <u>Earlier</u>	11+ Years <u>Earlier</u>	
OVERALL	9,581	0%	45%	25%	24%	5%	0%	(9,557)
<u>Community Service Providers</u>								
CSAC (Addison)	859	0%	38%	29%	25%	8%	0%	(859)
NCSS (Northwest)	924	0%	45%	24%	28%	3%	0%	(920)
HCHS (Chittenden)	1,621	0%	40%	26%	29%	5%	0%	(1,621)
LCMHS (Lamoille)	546	0%	36%	28%	24%	11%	1%	(546)
HCRSSVT (Southeast)	1,573	0%	49%	21%	25%	5%	0%	(1,570)
NKHS (Northeast)	1,045	1%	47%	28%	20%	5%	0%	(1,033)
CMC (Orange - MH)	583	0%	40%	32%	19%	7%	1%	(583)
RMHS (Rutland)	847	0%	51%	25%	18%	5%	1%	(846)
UCS (Bennington)	556	0%	53%	25%	20%	2%	0%	(555)
WCMHS (Washington)	767	0%	37%	25%	30%	7%	1%	(765)
Northeastern Family Institute	260	0%	68%	16%	15%	1%	0%	(259)

see notes 2, 3 and 9.

TABLE 2A-5  
(New for FY2001)

Vermont Department of Developmental and Mental Health Services  
CHILDREN'S SERVICES PROGRAMS  
CLINICAL INTERVENTIONS  
Community Service Providers  
Fiscal Year 2003

	Total Clients <u>Served</u>	<u>Clients Receiving Clinical Interventions</u>		<u>Number of Clinical Interventions</u>	<u>Services as Percent of all Children's Non- Residential Services</u>	<u>Clinical Interventions Per Client</u>
		<u>Number</u>	<u>Percent</u>			
OVERALL	10,150	6,446	64%	51,105	9%	8
<u>Community Service Providers</u>						
CSAC (Addison)	882	578	66%	4,628	7%	8
NCSS (Northwest)	1,030	826	80%	10,243	24%	12
HCHS (Chittenden)	1,674	942	56%	6,609	5%	7
LCMHS (Lamoille)	649	437	67%	3,446	14%	8
HCRSSVT (Southeast)	1,693	1,326	78%	8,628	11%	7
NKHS (Northeast)	1,135	630	56%	3,562	8%	6
CMC (Orange - MH)	618	436	71%	2,984	8%	7
RMHS (Rutland)	816	534	65%	3,484	9%	7
UCS (Bennington)	581	394	68%	3,484	17%	9
WCMHS (Washington)	803	259	32%	1,817	2%	7
Northeastern Family Institute	269	84	31%	2,220	10%	26

See notes 2, 3 and 10.

TABLE 2A-5a  
(Table 2-17 in pre-FY2001 Reports)

Vermont Department of Developmental and Mental Health Services  
CHILDREN'S SERVICES PROGRAMS  
INDIVIDUAL, FAMILY AND GROUP THERAPY  
Community Service Providers  
Fiscal Year 2003

	Total Clients <u>Served</u>	<u>Clients Receiving Therapy</u>		Number of Therapy <u>Sessions</u>	Services as Percent of all Children's Non- <u>Residential Services</u>	Therapy Sessions <u>Per Client</u>
OVERALL	10,150	3,444	34%	37,684	7%	11
<u>Community Service Providers</u>						
CSAC (Addison)	882	262	30%	2,231	4%	9
NCSS (Northwest)	1,030	689	67%	9,240	21%	13
HCHS (Chittenden)	1,674	383	23%	4,922	4%	13
LCMHS (Lamoille)	649	228	35%	2,571	10%	11
HCRSSVT (Southeast)	1,693	630	37%	6,227	8%	10
NKHS (Northeast)	1,135	398	35%	2,463	6%	6
CMC (Orange - MH)	618	259	42%	2,273	6%	9
RMHS (Rutland)	816	212	26%	2,417	6%	11
UCS (Bennington)	581	241	41%	2,446	12%	10
WCMHS (Washington)	803	85	11%	960	1%	11
Northeastern Family Institute	269	57	21%	1,934	8%	34

See notes 2, 3 and 10.

TABLE 2A-5b  
(Table 2-26 in pre-FY2001 Reports)

Vermont Department of Developmental and Mental Health Services  
CHILDREN'S SERVICES PROGRAMS  
MEDICATION AND MEDICAL SUPPORT AND CONSULTATION SERVICES  
Community Service Providers  
Fiscal Year 2003

	Total Clients <u>Served</u>	<u>Clients Receiving Medication Services</u>		Number of Medication <u>Services</u>	Services as Percent of all Children's Non- <u>Residential Services</u>	Medication Services <u>Per Client</u>
		<u>Number</u>	<u>Percent</u>			
OVERALL	10,150	1,711	17%	6,927	1%	4
<u>Community Service Providers</u>						
CSAC (Addison)	882	339	38%	1,998	3%	6
NCSS (Northwest)	1,030	133	13%	392	1%	3
HCHS (Chittenden)	1,674	174	10%	533	0%	3
LCMHS (Lamoille)	649	67	10%	283	1%	4
HCRSSVT (Southeast)	1,693	233	14%	647	1%	3
NKHS (Northeast)	1,135	129	11%	431	1%	3
CMC (Orange - MH)	618	153	25%	462	1%	3
RMHS (Rutland)	816	187	23%	692	2%	4
UCS (Bennington)	581	124	21%	676	3%	5
WCMHS (Washington)	803	122	15%	582	1%	5
Northeastern Family Institute	269	50	19%	231	1%	5

See notes 2, 3 and 10.



TABLE 2A-5c  
(Table 2-32 in pre-Fy2001 Reports)

Vermont Department of Developmental and Mental Health Services  
CHILDREN'S SERVICES PROGRAMS  
CLINICAL ASSESSMENT SERVICES  
Community Service Providers  
Fiscal Year 2003

	Total Clients <u>Served</u>	<u>Clients Receiving Clinical Assessment</u>		<u>Number of Clinical Assessments</u>	<u>Services as Percent of all Children's Non- Residential Services</u>	<u>Clinical Assessment Per Client</u>
		<u>Number</u>	<u>Percent</u>			
OVERALL	10,150	4,178	41%	6,494	1%	2
<u>Community Service Providers</u>						
CSAC (Addison)	882	278	32%	399	1%	1
NCSS (Northwest)	1,030	489	47%	611	1%	1
HCHS (Chittenden)	1,674	662	40%	1,154	1%	2
LCMHS (Lamoille)	649	320	49%	592	2%	2
HCRSSVT (Southeast)	1,693	1,031	61%	1,754	2%	2
NKHS (Northeast)	1,135	393	35%	668	2%	2
CMC (Orange - MH)	618	232	38%	249	1%	1
RMHS (Rutland)	816	343	42%	375	1%	1
UCS (Bennington)	581	256	44%	362	2%	1
WCMHS (Washington)	803	147	18%	275	0%	2
Northeastern Family Institute	269	27	10%	55	0%	2

See notes 2, 3 and 10.

TABLE 2A-6  
(New for FY2001)

Vermont Department of Developmental and Mental Health Services  
CHILDREN'S SERVICES PROGRAMS  
SERVICE PLANNING AND COORDINATION  
Community Service Providers  
Fiscal Year 2003

	Total Clients <u>Served</u>	<u>Clients Receiving Planning &amp; Coordination Svcs.</u>		<u>Number of Planning &amp; Coordination Svcs</u>	<u>Services as Percent of all Children's Non- Residential Services</u>	<u>Planning &amp; Coordination Svcs. Per Client</u>
		<u>Number</u>	<u>Percent</u>			
OVERALL	10,150	6,434	63%	157,643	27%	25
<u>Community Service Providers</u>						
CSAC (Addison)	882	501	57%	32,179	52%	64
NCSS (Northwest)	1,030	584	57%	15,854	37%	27
HCHS (Chittenden)	1,674	1,175	70%	27,974	23%	24
LCMHS (Lamoille)	649	396	61%	6,101	24%	15
HCRSSVT (Southeast)	1,693	1,131	67%	16,378	20%	14
NKHS (Northeast)	1,135	808	71%	13,250	30%	16
CMC (Orange - MH)	618	439	71%	10,649	28%	24
RMHS (Rutland)	816	555	68%	10,147	25%	18
UCS (Bennington)	581	273	47%	4,658	23%	17
WCMHS (Washington)	803	490	61%	14,583	18%	30
Northeastern Family Institute	269	82	30%	5,870	26%	72

See notes 2, 3 and 12.

TABLE 2A-7  
(New for FY2001)

Vermont Department of Developmental and Mental Health Services  
CHILDREN'S SERVICES PROGRAMS  
COMMUNITY SUPPORTS  
Community Service Providers  
Fiscal Year 2003

	Total Clients <u>Served</u>	<u>Clients Receiving Community Support Svcs.</u>		Number of Community <u>Support Svcs.</u>	Services as Percent of all Children's Non- <u>Residential Services</u>	Community Support Svcs. <u>Per Client</u>
		<u>Number</u>	<u>Percent</u>			
OVERALL	10,150	7,437	73%	355,307	61%	48
<u>Community Service Providers</u>						
CSAC (Addison)	882	646	73%	24,574	40%	38
NCSS (Northwest)	1,030	477	46%	15,969	37%	33
HCHS (Chittenden)	1,674	1,253	75%	83,429	69%	67
LCMHS (Lamoille)	649	535	82%	15,203	60%	28
HCRSSVT (Southeast)	1,693	1,349	80%	53,856	67%	40
NKHS (Northeast)	1,135	897	79%	27,678	62%	31
CMC (Orange - MH)	618	466	75%	23,426	61%	50
RMHS (Rutland)	816	596	73%	25,669	63%	43
UCS (Bennington)	581	401	69%	10,623	53%	26
WCMHS (Washington)	803	726	90%	62,374	78%	86
Northeastern Family Institute	269	91	34%	12,506	55%	137

See notes 2, 3 and 13.

TABLE 2A-8a  
(New for FY2001)

Vermont Department of Developmental and Mental Health Services  
CHILDREN'S SERVICES PROGRAMS  
EMERGENCY/CRISIS ASSESSMENT, SUPPORT AND REFERRAL  
Community Service Providers  
Fiscal Year 2003

	Total Clients <u>Served</u>	<u>Clients Receiving Emergency/Crisis Services</u>		<u>Number of Emergency/Crisis Services</u>	<u>Services as Percent of all Children's Non- Residential Services</u>	<u>Emergency/ Crisis Services Per Client</u>
		<u>Number</u>	<u>Percent</u>			
OVERALL	10,150	973	10%	2,843	0%	3
<u>Community Service Providers</u>						
CSAC (Addison)	882	124	14%	211	0%	2
NCSS (Northwest)	1,030	4	0%	4	0%	1
HCHS (Chittenden)	1,674	188	11%	602	0%	3
LCMHS (Lamoille)	649	35	5%	63	0%	2
HCRSSVT (Southeast)	1,693	174	10%	288	0%	2
NKHS (Northeast)	1,135	-	-	-	-	-
CMC (Orange - MH)	618	3	0%	3	0%	1
RMHS (Rutland)	816	121	15%	346	1%	3
UCS (Bennington)	581	95	16%	156	1%	2
WCMHS (Washington)	803	91	11%	176	0%	2
Northeastern Family Institute	269	138	51%	994	4%	7

See notes 2, 3 and 15.

TABLE 2A-8b  
(New for FY2001\*)

Vermont Department of Developmental and Mental Health Services  
CHILDREN'S SERVICES PROGRAMS  
EMERGENCY/CRISIS BEDS  
Community Service Providers  
Fiscal Year 2003

	Total Clients Served	Clients Receiving Emergency/Crisis Bed		Days of Emergency/Crisis Bed Services	Emergency/Crisis <u>Bed Services</u> Per Client
		Number	Percent		
OVERALL	10,150	291	3%	3,382	12
<u>Community Service Providers</u>					
CSAC (Addison)	882	-	-	-	-
NCSS (Northwest)	1,030	-	-	-	-
HCHS (Chittenden)	1,674	43	0	744	17
LCMHS (Lamoille)	649	-	-	-	-
HCRSSVT (Southeast)	1,693	109	6%	1,286	12
NKHS (Northeast)	1,135	-	-	-	-
CMC (Orange - MH)	618	-	-	-	-
RMHS (Rutland)	816	-	-	-	-
UCS (Bennington)	581	2	0%	4	2
WCMHS (Washington)	803	14	2%	247	18
Northeastern Family Institute	269	123	46%	1,101	9

See notes 2, 3 and 15.

TABLE 2A-9  
(New for FY2001\*)

Vermont Department of Developmental and Mental Health Services  
CHILDREN'S SERVICES PROGRAMS  
HOUSING AND HOME SUPPORTS  
Community Service Providers  
Fiscal Year 2003

	Total Clients <u>Served</u>	Clients Receiving Housing & Home Supports		Days of Housing & Home <u>Support Services</u>	Housing & Home <u>Support Services</u> Per Client
		<u>Number</u>	<u>Percent</u>		
OVERALL	10,150	257	3%	48,170	187
<u>Community Service Providers</u>					
CSAC (Addison)	882	-	-	-	-
NCSS (Northwest)	1,030	1	0%	62	62
HCHS (Chittenden)	1,674	69	4%	12,166	176
LCMHS (Lamoille)	649	2	0%	48	24
HCRSSVT (Southeast)	1,693	11	1%	2,835	258
NKHS (Northeast)	1,135	-	-	-	-
CMC (Orange - MH)	618	2	0%	601	300
RMHS (Rutland)	816	-	-	-	-
UCS (Bennington)	581	4	1%	690	172
WCMHS (Washington)	803	78	10%	14,794	190
Northeastern Family Institute	269	90	33%	16,974	189

\* In pre-FY2001 Reports Table 2-46 included emergency/crisis beds.  
See notes 2, 3 and 16.

TABLE 2A-10  
(New for FY2001)

Vermont Department of Developmental and Mental Health Services  
CHILDREN'S SERVICES PROGRAMS  
RESPITE SERVICES  
Community Service Providers  
Fiscal Year 2003

	Total Clients <u>Served</u>	<u>Clients Receiving Respite Services</u>		<u>Number of Respite Services</u>	<u>Services as Percent of all Children's Non- Residential Services</u>	<u>Respite Services Per Client</u>
		<u>Number</u>	<u>Percent</u>			
OVERALL	10,150	494	5%	10,406	2%	21
<u>Community Service Providers</u>						
CSAC (Addison)	882	27	3%	318	1%	12
NCSS (Northwest)	1,030	28	3%	767	2%	27
HCHS (Chittenden)	1,674	54	3%	2,461	2%	46
LCMHS (Lamoille)	649	33	5%	452	2%	14
HCRSSVT (Southeast)	1,693	99	6%	922	1%	9
NKHS (Northeast)	1,135	-	-	-	-	-
CMC (Orange - MH)	618	55	9%	1,372	4%	25
RMHS (Rutland)	816	51	6%	927	2%	18
UCS (Bennington)	581	36	6%	1,168	6%	32
WCMHS (Washington)	803	31	4%	827	1%	27
Northeastern Family Institute	269	80	30%	1,192	5%	15

See notes 2, 3 and 17.